Projected Income (Profit and Loss) Statement **Company Name:** _____

	Month 1	2	3	4	5	6	7	8	9	10	11	12	TOTAL Year 1	TOTAL Year 2	TOTAL Year 3
Gross Sales															
Minus Cost of Goods Sold															
Equals Gross Profit															
Operating Expenses															
Salaries/Labor															
Payroll Taxes															
Employee Benefits															
Rent															
Utilities															
Car/Delivery															
Supplies															
Advertising															
Legal/Accounting															
Insurance															
Bad Debts															
Interest															
Telephone															
Repairs															
Other:															
Other:															
Miscellaneous															
Depreciation															
Total Operating Expense															
Gross Profit															
Minus Operating Expense															
Equals Net Profit Before Taxes															
Minus Estimated Income Taxes															
EQUALS NET PROFIT															